

**Air Cadet League of Canada
British Columbia Provincial Committee
Virtual Annual General Meeting
Minutes
October 2, 2021**



1) Opening comments

Terri Hinton

Welcome to the 80th Annual General Meeting of the Air Cadet League of Canada, British Columbia Provincial Committee, we begin this meeting with the playing of O Canada.

O Canada (Video presentation)

2) Moment of Silence in Memory of Past Members: as we begin, let us pause for a moment of silence for the Canadian Cadet movement and those who have passed this year.

Thank you for joining us on our second Virtual AGM, who would have thought in 2019 when we last met together that we would not be in person for two years? Thank you for taking time out of your Saturday to be with us.

As we begin, I would like to acknowledge that I am located on the unceded territory of the Coast Salish People and I am specifically on the Musqueam Land.

Ilona do we have a quorum?

3) Declaration of Quorum

Ilona Turra

Good morning Madame President and Good morning everyone, I would like to declare that we do have a quorum.

4) Introduction of Board /Advisory Board Members

Terri Hinton

I will now introduce our Board of Directors:

Norm Scott	1 st Vice President/Risk Management
Michele Claveau	Vice President/ Sqn Liaison/ Wing Chair Van Island
Geoffrey Johnston	Corporate Affairs
Trevor Sandwell	Aviation/ Aerospace
Gail Elgert	NSTC/ Effective Speaking/Public Affairs
Gary Gratrix	Sqn Liaison / Historian
Michael Kung	Training and Education
Larry Calvert	Member at Large

Advisory Board

Don Doern, Chair / Ron Rique/ Doug Slowski/ Tom Holland

Office Staff, Ilona Turra/ Vicky Briggs

National Staff assisting us, Pierre Forgues and Josee Woodford.

VIP's in attendance:

President, Air Cadet League of Canada, Mrs. Hille Vitta

Command Stephan Gresmak and Chief Warrant Officer 1st Class, Mike Miller

President of the Albert ACLC Committee: Rhonda Barraclough
Navy League Presidents, Julie Hillsden, Vancouver Island and Denise Robinson, Interior

You have all received an email agenda, are there any additions to the Agenda? I don't see any hands or additions received. I would like to call for a motion to accept the agenda as presented.

5) ADOPTION of the Agenda as presented

MOTION #1 – Motion to accept the 2021 AGM Agenda as presented made by Gary Gratrix.
Request for vote was sent to all eligible voting members in attendance, majority approval received, passed.

6) ADOPTION of the 79th (2020) AGM Minutes as presented

MOTION #2 – Motion to accept the 2020 AGM minutes as presented made by Norm Scott
Request for vote was sent to all eligible voting members in attendance, majority approval received, passed.

7) Presentation of the BC Provincial Committee Annual Report (as sent out earlier)

- **Terri Hinton:** confirmed that her report as presented stands, nothing new to add.
No questions received
- **Norm Scott,** 1st VP confirmed that there is nothing more to add to his report.
No questions received
- **Michele Claveau,** thank you all for your patience and dedications, it has been challenging for all volunteers. I am open to any questions.
No questions received
- **Trevor Sandwell:** there is nothing to add to the Aviation/ Aerospace report other than we just wait for any news from the reports that we have been waiting for from the CAF. Tom Powell is taking over for me and we will continue to wait...
- **Gail Elgert:** nothing further to add to her report
No questions received
- **Jermaine Chu:** the only update, other than what I have presented in the report.
- This year's effective speaking topics may change, the ACLC Effective speaking committee will have those decisions made by the end of October.
- **Michael Kung:** Training and Education Report
Nothing to add to the report, however, I have a few words to the SSC Volunteers:
The BC Committee understands that not all parent volunteers understand the day to day operations of the SSC's, this is why we offer the online monthly training sessions. If you get online, please check out the website where we have put all our training sessions in the form of YouTube videos which can be viewed at your leisure.
I would like to thank our committee members for their contribution and dedication, I would also like to thank President, Terri Hinton and past President, Don Doern for your confidence in me. I would especially like to thank Ron Rique, without your support I wouldn't be here. Thank you

That is the end of the reports, we will now move to Doug Sutherland and his financial report.

8) Financial Report:

- **Doug Sutherland** with the assistance of Vicky Briggs presented the Financials report. The annual report contains the financial documents reviewed by the Treasurer, Doug Sutherland. All reports will be attached to the end of these minutes.
 - Doug reviewed the Statement of Financial Position and explained several line items.
 - Doug reviewed the Statement of operations and changes in net assets. Explanation of the grant back process this last year to the SSC.
 - Important to note there was a significant reduction in the League Activity Thank you to Air Cadet League National, the assessment was significantly reduced from our budgeted \$58,000 to an actual \$18,000 giving us a \$40,000 savings.
- Call for questions, no questions received, motion presented

MOTION # 3

- Doug Sutherland moved that the Financial Statements for the fiscal year 2020 / 2021 be approved as presented.

Request for vote was sent to all eligible voting members in attendance, majority approval received, passed.

9) Presentation of the BCPC Budget:

Doug Sutherland

Doug reviewed the budget as approved by the Board of Directors. He made note that the assessment is still at \$115 per Cadet, but there will be a one-time grant that will be credited back to the SSC's.

- Administration expenses are of a fixed nature, one item to mention, is the legal expenses, reduced from \$26,000 to \$15,000. Our legal counsel, Mary Stewart has retired, therefore, the registration of the Annual Reports has now moved over to our BCPC Office. Each Sponsoring Committee paid \$40 for filing and they will no longer have to pay this as we are absorbing it.
- Review of the League Activities
- Review of Program activities
- By reducing the assessment, we have more expenses than assessment, we have a deficit budget of \$90,850, this will be absorbed by the surplus generated over the last couple of years.

Call for questions:

Question # 1- Linda Leibel: Why is Provincial AGM at \$52,000 for 2020

Answer: that is when we had the last meeting in Kamloops, there was a \$52,000 cost, there were registration fees of \$21,600 so there was a net cost of \$31,000.

Comment: Steve Kostamo (744) The CO's are under pressure to keep the numbers high (Cadets at Sqns)

Answer: yes, that is why we reduced the assessment

Question #2: Glen May, (89 SSC)

Who do we speak to know how to change our assessment numbers?

Answer: the CO will need to speak with RCSU.

Question #3 – Carol Lee What is national office funding

Answer: this is the assessment that National charges us \$13 per Cadet

Question #4: Virendra Miglani: Why is the Effective Speaking Budget so high?

Answer: In case the competition is in person next years, Terri explained that the Provincial Committee is responsible to pay for the cadet that travels from BC to attend the competition.

No further questions received.

MOTION #4

Doug moved that the Operating Budget for the year 2021 / 2022 be approved as presented. *Request for vote was sent to all eligible voting members in attendance, majority approval received, passed*

MOTION # 5

Doug Sutherland moved that the firm of Murphy and Murphy, Chartered Professional Accountants, be appointed to compile the Financial Statements of the Air Cadet League of Canada, British Columbia Provincial Committee for the year ending August 31, 2022.

Request for vote was sent to all eligible voting members in attendance, majority approval received, passed

10) Presentation of Risk Management Video from ACLC

11) Address by the ACLC National President, Hille Vitta

- Encouragement and thanks conveyed to all volunteers for their resilience throughout this pandemic.
- Update received from the new Commander in terms of their strategic views.
- Update on the Air Cadet League priorities for the upcoming year at the National level
- Update on the National Planning that we are engaging in for the 2022-2023 timeframe
- Review and update of the Air Cadet Gliding contract which is coming due shortly.

Opened the floor to Q&A, none received.

Terri thanked Hille for attending and for her informed address.

12) Address by the Commander of RCSU Pacific, Commander Stephan Gresmak

- Thank you for inviting me to the meeting this morning.
- The National President gave a good update on a lot of items. As everyone can imagine we had a challenging year last year trying to deliver a youth program. Almost all corps/sqns are back to in person activities.
- Update on the ADMRS- Review services study, one of the suggested areas that the CAF looked at was a community based summer program.
- Updated on the successes of the summer course programs and the positive participation of the Cadets.
- Review of the September training year startup which looks like almost all the corps/sqns will be moving up to in person start up. Using one of the Covid prevalence modelling tool developed by CAG. This is able to look at Covid 19 through each of our communities, based on this model it is able to look at whether it prudent or not to go back to in person activities.
- Looking to the future, we are looking at where we go from here, in terms of next summer, this information will be coming out shortly. There are still a lot of question out there to be answered and hopefully we'll get answers sooner than later.
- Volunteer screening, anytime a volunteer is left alone with Cadets, those are the ones that will need to be screened with a CRC/ VSS.... This will be the responsibility of the Corp/Sqn CO's. It will be in effect as of January 1.
- In person training - for everyone's edification, in terms of Covid restrictions, I, nor my staff are not placing any further restrictions that are not already in place in terms of the CAF mandate and that of the Provincial PHO.

Q& A:

Question #1 Lenard Jenks

Will DND assume the additional costs incurred for "CO's volunteers"?

Answer: Yes

Question #2 Steven Wallace (BCPC)

If you have already been screened by the RCMP for other youth organizations, does that work?

Answer: yes, as long as it is good for five years.

Question # 3 Gurdit Nagi (278 SSC)

What is the criteria for question to get into summer training, the summer was virtual, but none of my two sons or other parent's kids didn't get the chance to join, especially knowing there are no limits for virtual training?

Answer: unfortunately, I don't have all of the data on the Virtual training, I thought that everyone who was register we were able to make serial's for.

Question # 4 Darcy Dean (BCPC)

In preparation for an eventual return to the Squadrons Glider program - has there been any progress or discussion to address the Nanaimo Airports decision to not allow the mid-Island Squadrons to access their facilities? In previous years, this has resulted in scheduled sessions for the mid-Island Squadrons to be redeployed to other Squadrons in the Province. We have heard no updates on this in last year's AGM and I'm wondering if there is an update for this year.

Answer: we have just started the requalification of tow pilot and glider pilot trainers. Yes, that is still the case, we don't have access to mid Island gliding at Nanaimo.

Comment: Trevor Sandwell: That is correct, there have been no discussion whatsoever, I don't expect that there will be, Nanaimo airport is won't discuss anything with us or with Keith Stewart from CCFTC.

Question #5 Gary Gratrix (BCPC)

Is the ground school training program going to a private contractor in the future?

Answer: Yes, the ground school training did go to a private contractor.

Question # 6 Gary Gratrix (BCPC)

Can you update us on the Drone training program?

Answer: The drone training in Quebec went well, I don't know if it will be brought out here to run. Not sure if the program will be run out here next summer.

End of Q&A

The Air Cadet League of Canada, British Columbia Provincial Committee (BCPC) is made up of ten elected Directors.

Normally each Director's tenure is for a duration of two years with five of the Director positions being filled each year. The staggering of the number of Directors nominated/elected each year is to provide a continuity within the BCPC from one year to another and also to contend with the rare case of multi-vacancies occurring in any one year. Occasionally, through retirement and other circumstances, mid-term vacancies for Directors on the BCPC can occur. In these instances, one-year terms are employed as necessary in order to maintain a balance within the Board membership.

This year (2021), the Succession Planning Committee in discussions with the BCPC Directors has been made aware that there will be four incumbent Director's that will not be resubmitting their names as candidates for re-election in 2021. These individuals are Geoffrey Johnston, Trevor Sandwell, Michael Kung and Larry Calvert.

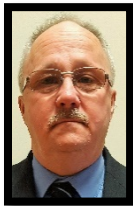
On behalf of all members of the BCPC and the SSC's, please allow me this opportunity to thank Geoffrey, Trevor, Michael and Larry for their many years of dedication and volunteer service to the Air Cadet Program. Your contributions have helped make BCPC the successful entity that it is and established it as a leader in innovative ideas for the National Air Cadet League.

This year, the Nominating Committee is presenting a slate of six preferred candidates on the 2021 BCPC Director Election Ballot.

If elected, five of the six candidates will serve as Directors for a two-year term for 2021–2023, and one will serve a one-year term for 2021-2022.

The five preferred candidates nominated for a two-year term as Director's in BCPC are:

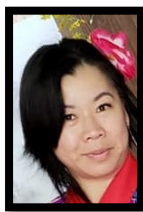
Norm Scott



Gail Elgert Jermaine Chu



James Hollis



Maggie Cheng



The preferred nominee being presented for a one-year term as a BCPC Director is: Tom Powell



When elected, these six individuals will be joining the incumbent BCPC Director's Terri Hinton, Michelle Claveau, Glen Watson and Gary Gratrix to lead BCPC during the next operational year. We want to thank all these individuals for their continuing service to the Air Cadet League of Canada and in particular the BC Provincial Committee.

It is important to note that under our By-Laws, any BCPC Member is eligible to apply for a position on the BCPC Board of Directors. Any member who wishes to either self-nominate or to nominate another Member to the Ballot, may do so at the AGM when nominations will be called for from the floor during the Annual General Meeting. If additional nominations are received an official election will take place. If no further nominations are put forward, the six preferred candidates will be declared to be elected by acclamation.

The elected BCPC Board of Directors will meet following this meeting to elect the President of the BCPC for 2020/2021.

This election process was shared with the BCPC and SSC member on September 28, 2021. Are there any questions on this process? Hearing none, I will call for nominations from the floor?

******Ron Rique called for nominations three times, no further nominations were received.

Ron Rique declared Norm Scott, Gail Elgert, Jermaine Chu, James Hollis, Maggie Cheng and Tom Powell as elected by acclamation.

To all our volunteers, your contributions to this amazing program, whether at the Squadron Level or as a member of the BCPC is the one factor that ensures the successful continuity of the Air Cadet Program in BC.

Terri Hinton congratulated the newly elected Directors. She thanked the outgoing Directors for their time and service.

PART TWO OF AGM

14) Presentation of the 80th Anniversary Video (unfortunately, the sound did not come through)

15) BC Honours and Awards Presentation

Iona Turra/ Ron Rique

The following Honours and awards were presented. It is important to note that all recipients will be sent their certificate or plaque following the AGM.

Power point presentation is attached to the end of these minutes.

16) Volunteer Service Medal Presentation

Michele Claveau

Volunteer service Medal presentation was conducted by Michele Claveau; the recipients' names will be listed in the BC H&A booklet which will be available following the AGM.

17) Closing Comments

Special Thank you to National Office, Pierre Forgues and Josee Woodford for providing the Zoom Virtual Platform and assisting with the technical needs of this meeting.

18) God Save the Queen

19) Meeting adjourned @ 11:18 am

Minutes Complete by:

Ilona Turra

Ilona Turra
Chief Administrative Officer
Air Cadet League of Canada
British Columbia Provincial Committee

Approved by:

Terri Hinton

Terri Hinton
President
Air Cadet League of Canada
British Columbia Provincial Committee

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AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE
FINANCIAL STATEMENTS

Unaudited - See Notice to Reader

AUGUST 31, 2021

AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

AUGUST 31, 2021

CONTENTS

	Page
NOTICE TO READER	1
FINANCIAL STATEMENTS	
Statement of Financial Position	2
Statement of Operations and Changes in Net Assets	3 - 4
Cash Flow Statement	5
Notes to Financial Statements	6 - 7



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NOTICE TO READER

On the basis of information provided by management we have compiled the statement of financial position of Air Cadet League Of Canada, British Columbia Provincial Committee, as at August 31, 2021 and the statements of operations and changes in net assets, and cash flow statement for the year then ended. We have not performed an audit or review in respect of these financial statements and, accordingly, we express no assurance thereon. Readers are cautioned that these statements may not be appropriate for their purposes.

Chartered Professional Accountants

Delta, BC
September 21, 2021


AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

STATEMENT OF FINANCIAL POSITION
 Unaudited - See Notice to Reader

AS AT AUGUST 31, 2021

	2021	2020
ASSETS		
CURRENT		
Cash - (Note 2)	\$ 523,440	\$ 451,071
Accounts receivable	231	147
Inventory	4,483	6,131
GST receivable	1,099	1,127
Prepaid expenses	12,266	2,035
	541,519	460,511
LONG TERM		
Long term investments - (Note 3)	58,075	52,839
Tangible capital assets - (Note 4)	377,163	392,002
	435,238	444,841
	\$ 976,757	\$ 905,352
LIABILITIES		
CURRENT		
Accounts payable	\$ 38,846	\$ 61,215
Government remittances payable	2,199	3,238
Salaries and benefits payable	-	3,025
	41,045	67,478
	41,045	67,478
NET ASSETS		
Externally restricted net assets - (Note 2)	45,187	45,116
Internally restricted net assets - (Note 3)	58,075	52,839
Unrestricted net assets	832,450	739,919
TOTAL NET ASSETS	935,712	837,874
	\$ 976,757	\$ 905,352

Approved on Behalf of the Board


 _____ Director

The accompanying notes are an integral part of these financial statements.

AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

Unaudited - See Notice to Reader

FOR THE YEAR ENDED AUGUST 31, 2021

	2021	Budget	2020
REVENUE			
Squadron assessments	\$ 436,388	\$ 517,385	\$ 507,725
Donations: CFTA/GPTAA	515	-	-
Donations: Other	700	-	2,107
Donations: Tax receipts	707	4,000	5,495
Miscellaneous income	4,703	1,000	7,702
AGM registration fees	-	-	21,695
Sales	2,606	2,500	2,311
	445,619	524,885	547,035
EXPENSES			
ADMINISTRATION			
Accounting	3,000	2,600	2,500
Amortization	14,839	14,839	14,839
Bank and credit card charges	1,384	2,500	1,932
Bluejeans video conference system	1,364	1,500	1,367
Business centre operation	22,010	26,000	21,802
Cost of sales - inventory items	4,710	5,000	4,734
Legal	26,904	26,000	21,939
Office	3,807	6,000	7,085
Office equipment repairs and maintenance	816	2,000	3,961
Telephone and internet	8,790	8,000	7,452
Wages and benefits	133,065	141,900	135,419
	220,689	236,339	223,030
LEAGUE ACTIVITIES			
Meetings	-	4,000	1,267
National AGM meetings	-	18,000	1,180
National assessment fee funding	18,041	58,630	58,292
Provincial AGM	1,879	3,000	52,507
SSC training/screening	104	10,000	277
Travel	759	20,000	11,825
Wing travel and meetings	1,113	15,000	6,925
	21,896	128,630	132,273

The accompanying notes are an integral part of these financial statements.

AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS
 Unaudited - See Notice to Reader

FOR THE YEAR ENDED AUGUST 31, 2021

	2021	Budget	2020
PROGRAM ACTIVITIES			
Aircraft insurance	14,670	16,000	14,670
Cadet selection boards	-	7,500	5,995
Cessna 182 repairs and maintenance	68,326	68,700	6,595
Competitions/special events	-	3,000	1,939
Effective speaking program	2,321	12,000	1,786
Glider maintenance	24,016	20,700	15,825
Glider pilot training awards	-	-	2,725
Promotion and recruiting	1,170	10,000	4,359
Scholarship:continuation flying	-	-	500
Trophies and awards	-	4,500	460
	110,503	142,400	54,854
	353,088	507,369	410,157
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	92,531	\$ 17,516	136,878
UNRESTRICTED NET ASSETS, BEGINNING OF YEAR	739,919		603,041
UNRESTRICTED NET ASSETS, END OF YEAR	\$ 832,450	\$	739,919

The accompanying notes are an integral part of these financial statements.

AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

CASH FLOW STATEMENT
 Unaudited - See Notice to Reader

AUGUST 31, 2021

	2021	2020
CASH PROVIDED BY OPERATING ACTIVITIES		
Net income for the year	\$ 92,531	\$ 136,878
Items not requiring an outlay of cash:		
Amortization of tangible assets	14,839	14,839
	107,370	151,717
CHANGES IN NON-CASH WORKING CAPITAL		
Account receivable	(84)	2,733
GST rebate	28	(30)
Inventories	1,648	(214)
Prepaid expenses	(10,231)	551
Accounts payable and accrued charges	(22,369)	57,499
Government remittances payable	(1,039)	779
Salaries and benefits payable	(3,025)	(176)
Deferred revenue	-	(3,670)
	(35,072)	57,472
Externally restricted net assets	71	(79)
Internally restricted net assets	5,236	839
NET CASH PROVIDED BY OPERATING ACTIVITIES	77,605	209,949
Increase in investments	(5,236)	(839)
CASH USED IN INVESTING ACTIVITIES	(5,236)	(839)
NET INCREASE IN CASH AND CASH EQUIVALENTS	72,369	209,110
NET CASH AND CASH EQUIVALENTS, beginning of year	451,071	241,961
NET CASH AND CASH EQUIVALENTS, end of year	\$ 523,440	\$ 451,071

The accompanying notes are an integral part of these financial statements.

AIR CADET LEAGUE OF CANADA
BRITISH COLUMBIA PROVINCIAL COMMITTEE

NOTES TO FINANCIAL STATEMENTS

Unaudited - See Notice to Reader

AUGUST 31, 2021

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Tangible capital Assets

Tangible capital assets are recorded at cost. Improvements and upgrades are expensed on an annual basis. Amortization is not recorded on tangible capital assets except for computers, office equipment and leasehold improvements. Office equipment and leasehold improvements are amortized as follows:

Computers	33 1/3% straight line method
Office equipment	20% straight line method
Leasehold improvements	10% straight line method; lease expires March 31, 2021.

2. CASH

	2021	2020
RBC chequing account	\$ 1,376	\$ 7,404
RBC gaming account	147	192
RBC USD chequing account	26,251	-
RBC Premium Investment Account	450,479	298,169
GIC 5459-0002	-	100,190
	478,253	405,955
EXTERNALLY RESTRICTED TRUST FUNDS		
Wallace Jamieson PPS account	8,879	8,861
Stevens-Guille trust savings	23,430	23,383
Jim Campbell music savings	7,865	7,849
Boeing scholarship fund	5,013	5,023
	45,187	45,116
	\$ 523,440	\$ 451,071

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3. LONG TERM INVESTMENTS

Long term investments consist of equity shares held with RBC Dominion Securities reported at market value, original cost is \$50,000. The investment is related to the Internally Restricted Net Asset, Aircraft Replacement Fund, established in 2019.

4. TANGIBLE CAPITAL ASSETS

	Cost	Amortization	Net 2021	Net 2020
Schweizer Gliders-nominal value	\$ 1	\$ -	\$ 1	\$ 1
Cessna 182C-FCGS Acquisition	46,778	-	46,778	46,778
Cessna 182C-FTUG Acquisition	69,322	-	69,322	69,322
Cessna 182C-FTRY Acquisition	74,731	-	74,731	74,731
Cessna 182 C-FOAR Acquisition	62,438	-	62,438	62,438
Cessna 182 C-GRGS Acquisition	49,561	-	49,561	49,561
Cessna 182C-FGZR Acquisition	70,390	-	70,390	70,390
Computers	2,070	2,070	-	-
Office equipment	9,855	5,913	3,942	5,913
Leasehold improvements: office	128,680	128,680	-	12,868
	\$ 513,826	\$ 136,663	\$ 377,163	\$ 392,002

The accompanying notes are an integral part of these financial statements.

ACLC - BC Provincial Committee Operating Budget

	2019 / 2020 Actual	2020 / 2021 Actual	2021 / 2022 Budget
Cadet Effective Strength	4,441	4,499	4,000
REVENUE			
Income			
Sponsoring Committee Assessments - Net of "Grant Back"	507,725	436,388	275,450
AGM Registration Fees	21,695	0	0
CFTA/GPTAA Donations	0	515	0
Donations (Other)	2,107	707	0
Donations (Tax Receipts)	5,495	700	0
Gaming Grant / Lottery Income	0	0	0
Interest Income	4,361	1,203	500
Inventory sales	2,311	2,606	5,000
Miscellaneous Revenue	3,341	3,500	0
Rental Revenue	0	0	0
TOTAL REVENUE	547,035	445,619	280,950
EXPENSE			
Administration Expenses			
Accounting Expense	2,500	3,000	3,000
Amortization Expense	14,839	14,839	2,000
Bank/Visa/Mastercard Charges	1,932	1,384	2,500
Blue Jeans	1,367	1,364	1,500
Business Centre Operation	21,802	22,010	25,000
Cost of Sales	4,734	4,710	6,000
Legal Expense	21,939	26,904	15,000
Office Equipment Maintenance & Purchase	3,961	816	4,500
Office Expense	7,085	3,807	6,000
Registration Expense	0	0	3,500
Telephone/Internet	7,452	8,790	9,000
Wages & Benefits	135,419	133,065	135,000
Total Administration Expenses	223,030	220,689	213,000
League Activities			
Business Meetings/Meals Expense	1,267	0	3,000
Member/SSC Training	277	104	5,000
National ACL- AGM/SAGM	1,180	0	12,000
National Office Funding	58,292	18,041	52,000
Provincial AGM	52,507	1,879	2,500
Travel Expense	11,825	759	15,000
Wing Travel and Meetings	6,925	1,113	15,000
Total League Activities	132,273	21,896	104,500

ACLC - BC Provincial Committee Operating Budget

	2019 / 2020 Actual	2020 / 2021 Actual	2021 / 2022 Budget
Program Activities			
Aircraft Insurance	14,670	14,670	16,000
Aircraft Replacement Fund	0	0	0
Cadet Selection Boards	5,995	0	3,500
Cessna 182 Repairs & Maint	6,595	64,531	4,000
Competition/Special Events	1,939	0	1,000
Effective Speaking Program	1,786	2,321	12,000
Flying Program Special Equipment	0	3,795	0
Glider Maintenance	15,825	24,016	12,300
Glider Pilot Training Awards/Scholarships	3,225	0	0
History Project	1,314	92	1,000
Promotion & Recruiting	3,045	1,078	4,000
Trophies & Awards	460	0	500
Total Program Activities	54,854	110,503	54,300
TOTAL EXPENSE	410,157	353,088	371,800
Surplus (Deficit)	136,878	92,531	90,850
Transfer to Aircraft Replacement Fund	0	0	0
Surplus (Deficit) after transfer	136,878	92,531	90,850
Unrestricted net Assets - beginning of year	603,041	739,919	832,450
	739,919	832,450	741,600